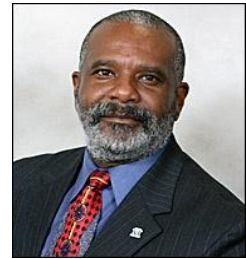


DEPARTMENT OF RECREATION AND PARKS
CITISTAT
REPORTING PERIOD: July 18, 2013 through July 31, 2013
Department Head: Ernest W. Burkeen, Jr

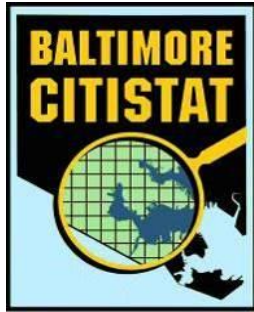


Biweekly Report

| | 6/6/13 - 6/19/13 | 6/20/13 - 7/3/13 | 7/4/13 - 7/17/13 | 7/18/13 - 7/31/13 | % CHANGE | Average | Minimum | Maximum | Total | Periods |
|------------------------------|---------------------|---------------------|---------------------|----------------------|---------------|---------|---------|---------|----------|---------|
| OVERTIME (HOURS) | 1,410.9 | 1,351.9 | 1,321.8 | 1,350.7 | 2.2% | 1,297.7 | 7.6 | 1,799.2 | 10,381.2 | 8 |
| Admn. Direction & Control | 44.6 | 14.1 | 9.9 | 7.6 | (23.2%) | 82.4 | 9.9 | 494.4 | 659.0 | 8 |
| Gen. Park Services * | 770.3 | 490.9 | 505.9 | 494.4 | (2.3%) | 756.1 | 16.5 | 1,285.7 | 6,048.9 | 8 |
| Special Facilities | 55.5 | 55.8 | 42.5 | 16.5 | (61.2%) | 133.2 | 42.5 | 647.2 | 1,065.4 | 8 |
| Regular Recreat. Services | 390.5 | 637.1 | 555.5 | 647.2 | 16.5% | 376.4 | - | 637.1 | 3,011.4 | 8 |
| Suppl. Recreat. Services | - | - | - | - | - | 23.1 | - | 185.0 | 185.0 | 8 |
| Park and Street Trees | 150.0 | 154.0 | 208.0 | 185.0 | (11.1%) | 93.5 | 1.0 | 208.0 | 748.0 | 8 |
| UNSCHED. LEAVE (DAYS) | 4.0 | 11.0 | 17.0 | 1.0 | (94.1%) | 6.6 | - | 17.0 | 52.6 | 8 |
| Admn. Direction & Control | - | - | 2.0 | - | (100.0%) | 0.3 | - | 2.0 | 2.0 | 8 |
| Gen. Park Services * | 4.0 | - | 5.0 | - | (100.0%) | 2.6 | - | 5.0 | 21.1 | 8 |
| Special Facilities | - | - | - | - | - | - | - | - | - | 8 |
| Regular Recreat. Services | - | 10.0 | 10.0 | - | (100.0%) | 3.3 | - | 10.0 | 26.5 | 8 |
| Suppl. Recreat. Services | - | - | - | - | - | 0.1 | - | 1.0 | 1.0 | 8 |
| Park and Street Trees | - | 1.0 | - | 1.0 | - | 1.4 | - | 8.0 | 11.0 | 8 |
| "A" TIME (DAYS) | 21.0 | 19.0 | 15.0 | 8.0 | (46.7%) | 13.6 | - | 24.0 | 109.0 | 8 |
| Admn. Direction & Control | - | - | - | - | - | - | - | - | - | 8 |
| Gen. Park Services * | - | - | - | - | - | 0.6 | - | 5.0 | 5.0 | 8 |
| Special Facilities | - | - | - | - | - | 0.4 | - | 3.0 | 3.0 | 8 |
| Regular Recreat. Services | 11.0 | 10.0 | 9.0 | 3.0 | (66.7%) | 4.9 | - | 11.0 | 39.0 | 8 |
| Suppl. Recreat. Services | - | - | - | - | - | 0.6 | - | 5.0 | 5.0 | 8 |
| Park and Street Trees | 10.0 | 9.0 | 6.0 | 5.0 | (16.7%) | 10.8 | 6.0 | 21.0 | 86.0 | 8 |
| LIGHT DUTY (DAYS) | - | 8.0 | 7.0 | 21.0 | 200.0% | 5.1 | - | 8.5 | 40.5 | 8 |
| Admn. Direction & Control | - | - | - | - | - | - | - | - | - | 8 |
| Gen. Park Services * | - | - | - | - | - | - | - | - | - | 8 |
| Special Facilities | - | - | - | - | - | 0.9 | - | 7.0 | 7.0 | 8 |
| Regular Recreat. Services | - | 8.0 | - | 7.0 | - | 1.0 | - | 8.0 | 8.0 | 8 |
| Suppl. Recreat. Services | - | - | - | - | - | 1.8 | - | 14.0 | 14.0 | 8 |
| Park and Street Trees | - | - | 7.0 | 14.0 | 100.0% | 4.6 | - | 8.5 | 32.5 | 7 |

* General Park Services Employee Totals include weekly employees .

**Other Payroll periods used by Rec. & Parks employees: 07/20/13-08/02/13 and 07/22/13-07/28/13, 07/29/13-08/04/13 (per diem)



DEPARTMENT OF RECREATION AND PARKS
CITISTAT
 REPORTING PERIOD: July 18, 2013 through July 31, 2013
 Employee Leave

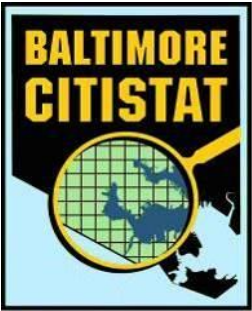
Bi-weekly report

DATE: July 18, 2013 through July 31, 2013

| | EMPLOYEES | REQUIRED WORKDAYS | PRE-APP SICK | NON-SCHED SICK | SICK BANK | SICK X | X-TIME (UNAP- PROVED) | ACCIDENT TIME | PERMISS. | VACATION | PERSONAL LEAVE | COMP TIME | FAMILY LEAVE | X-PERMISS | TOTAL |
|---------------------------|------------|----------------------|-----------------|-------------------|-----------|----------|-----------------------------|------------------|-----------|--------------|-------------------|-------------|-----------------|------------|--------------|
| Admn. Direction & Control | 44 | 440 | 2.3 | 0 | 0 | 0 | 0 | 0 | 0 | 31.3 | 6.8 | 17 | 0 | 1.6 | 59 |
| Gen. Park Services | 83 | 830 | 8.2 | 0 | 0 | 0 | 0 | 0 | 6 | 54.7 | 8.7 | 5.6 | 10 | 1.7 | 94.9 |
| Special Facilities | 9 | 90 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.5 | 0 | 0 | 0 | 0 | 7.5 |
| Regular Recreat. Services | 114 | 1,140 | 4 | 0 | 0 | 0 | 0 | 3 | 11 | 26.5 | 6.5 | 3.7 | 30 | 1 | 85.7 |
| Park and Street Trees | 18 | 180 | 2 | 1 | 0 | 0 | 0 | 5 | 0 | 6.5 | 1.3 | 7 | 0 | 0 | 22.8 |
| TOTALS | 268 | 2680 | 16.5 | 1 | 0 | 0 | 0 | 8 | 17 | 126.5 | 23.3 | 33.3 | 40 | 4.3 | 269.9 |

DATE: July 4, 2013 through July 17, 2013

| | EMPLOYEES | REQUIRED WORKDAYS | PRE-APP SICK | NON-SCHED SICK | SICK BANK | SICK X | X-TIME (UNAP- PROVED) | ACCIDENT TIME | PERMISS. | VACATION | PERSONAL LEAVE | COMP TIME | FAMILY LEAVE | X-PERMISS | TOTAL |
|---------------------------|------------|----------------------|-----------------|-------------------|-----------|----------|-----------------------------|------------------|------------|--------------|-------------------|-------------|-----------------|------------|--------------|
| Admn. Direction & Control | 44 | 396 | 0.5 | 2 | 0 | 0 | 0 | 0 | 0.4 | 23.4 | 2.3 | 5.3 | 8 | 1 | 42.9 |
| Gen. Park Services | 83 | 747 | 11 | 5 | 0 | 0 | 0 | 0 | 3 | 45.1 | 12.2 | 4.9 | 5.1 | 4.7 | 91 |
| Special Facilities | 9 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 1 | 0.8 | 0 | 0 | 12.8 |
| Regular Recreat. Services | 115 | 1,035 | 8 | 1 | 0 | 0 | 9 | 9 | 0 | 21.4 | 2.2 | 6.3 | 47.7 | 0.3 | 104.9 |
| Park and Street Trees | 18 | 171 | 2 | 0 | 0 | 0 | 0 | 6 | 4 | 10.5 | 2 | 6.5 | 5 | 0.5 | 36.5 |
| TOTALS | 269 | 2430 | 21.5 | 8 | 0 | 0 | 9 | 15 | 7.4 | 111.4 | 19.7 | 23.8 | 65.8 | 6.5 | 288.1 |



DEPARTMENT OF RECREATION AND PARKS

CITISTAT

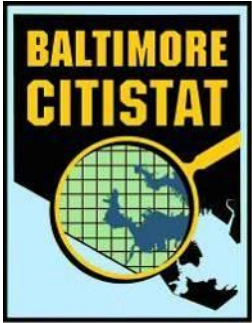
REPORTING PERIOD:

Recreation Activity



| | APRIL | | | | | | MAY | | | | | | |
|----------------------------|------------------------------|--------------------------------|-------------------|----------------------|------------|---------------------|------------------------------|--------------------------------|-------------------|----------------------|------------|---------------------|------------------------------|
| | Enrollment | | | Revenue Generated | Volunteers | Volunteer *Hours | Enrollment | | | Revenue Generated | Volunteers | Volunteer *Hours | Out of School Programs |
| | Out of School Programs | Family Centered Programs | Other Programs | | | | Out of School Programs | Family Centered Programs | Other Programs | | | | |
| NORTH EAST RECREATION AREA | | | | | | | | | | | | | |
| CARROLL F. COOK | 59 | 30 | 96 | \$508 | 0 | 0 | 60 | 30 | 90 | \$660 | 0 | 0 | 60 |
| COLDSTREAM | 21 | 121 | 35 | \$785 | 4 | 96 | 21 | 121 | 35 | \$1,385 | 4 | 96 | 21 |
| DEWEES | 0 | 18 | 0 | \$300 | 0 | 0 | 0 | 0 | 12 | \$525 | 0 | 0 | 0 |
| GARDENVILLE | 40 | 117 | 102 | \$3,793 | 1 | 25 | 43 | 117 | 102 | \$5,022 | 1 | 20 | 41 |
| HERRING RUN | 54 | 101 | 65 | \$935 | 3 | 44 | 54 | 102 | 65 | \$1,300 | 3 | 68 | 41 |
| NORTHWOOD | 79 | 763 | 102 | \$13,482 | 21 | 765 | 79 | 766 | 102 | \$16,820 | 23 | 766 | 79 |
| WOODHOME | 53 | 0 | 50 | \$9,633 | 3 | 16 | 54 | 0 | 0 | \$3,875 | 6 | 3 | 54 |
| North East | 306 | 1150 | 450 | \$29,436 | 32 | 946 | 311 | 1136 | 406 | 29587 | 37 | 953 | 296 |
| NORTH WEST RECREATION AREA | | | | | | | | | | | | | |
| C. C. JACKSON | 99 | 99 | 63 | \$368 | 10 | 300 | 99 | 125 | 80 | \$1,760 | 10 | 311 | 117 |
| CAHILL | 25 | 49 | 76 | \$2,400 | 3 | 24 | 25 | 29 | 20 | \$2,773 | 4 | 24 | 25 |
| JAMES D. GROSS | 38 | 40 | 14 | \$2,731 | 18 | 268 | 38 | 40 | 14 | \$1,520 | 18 | 268 | 38 |
| JOHN E. HOWARD | 65 | 180 | 50 | \$1,700 | 23 | 583 | 65 | 180 | 50 | \$3,687 | 26 | 650 | 65 |
| MOUNT ROYAL | 138 | 123 | 237 | \$770.04 | 6 | 75 | 138 | 129 | 237 | \$8219.81 | 6 | 75 | 138 |
| ROOSEVELT | 19 | 0 | 112 | \$250 | 2 | 126 | 19 | 0 | 112 | \$4,142 | 30 | 461 | 19 |
| North West | 384 | 491 | 552 | \$13,219 | 62 | 1376 | 384 | 503 | 513 | 22101.31 | 94 | 1789 | 402 |
| EAST RECREATION AREA | | | | | | | | | | | | | |
| CECIL KIRK | 12 | 0 | 0 | \$80 | 0 | 0 | 18 | 0 | 0 | \$60 | 0 | 0 | 25 |
| RITA CHURCH | 0 | 0 | 0 | \$0 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 | 0 |
| FORT WORTHINGTON | 24 | 119 | 20 | \$320 | 2 | 30 | 25 | 119 | 22 | \$320 | 1 | 30 | 25 |
| GREENMOUNT | 35 | 135 | 101 | \$200 | 8 | 200 | 35 | 112 | 90 | \$635 | 10 | 100 | 35 |
| MADISON SQUARE | 32 | 79 | 112 | \$580 | 2 | 106 | 35 | 98 | 112 | \$365 | 2 | 26 | 35 |
| OLIVER | 65 | 38 | 33 | \$335 | 2 | 120 | 65 | 38 | 33 | 223 | 30 | 461 | 65 |
| VSB/PATTERSON PARK | 28 | 50 | 22 | 2430 | 1 | 10 | 28 | 50 | 22 | 4220 | 1 | 10 | 28 |
| East | 196 | 421 | 288 | \$4,945 | 15 | 466 | 206 | 417 | 279 | 8823 | 44 | 627 | 213 |
| SOUTH EAST RECREATION AREA | | | | | | | | | | | | | |
| CHICK WEBB | 26 | 16 | 91 | \$1,264 | 5 | 96 | 26 | 16 | 91 | \$1,285 | 5 | 96 | 26 |
| CURTIS BAY | 21 | 0 | 25 | \$475 | 2 | 45 | 21 | 0 | 25 | \$0 | 2 | 45 | 25 |
| ELLA BAILEY | 39 | 64 | 60 | \$3,185 | 3 | 152 | 39 | 64 | 0 | \$2,955 | 1 | 3 | 25 |
| FARRING-BAYBROOK | 69 | 185 | 0 | \$526 | 2 | 60 | 6 | 47 | 18 | \$328 | 2 | 100 | 69 |
| LOCUST POINT | 22 | 330 | 2039 | 740 | 0 | 0 | 22 | 238 | 2039 | 1620 | 0 | 0 | 22 |
| MORA CROSSMAN | 65 | 388 | 22 | 1100 | 27 | 378 | 68 | 388 | 28 | 3100 | 0 | 0 | 68 |
| South East | 242 | 983 | 2237 | \$7,290 | 39 | 731 | 182 | 753 | 2201 | 9287.7 | 10 | 244 | 235 |
| SOUTH WEST RECREATION AREA | | | | | | | | | | | | | |
| FRED B. LEIDIG | 25 | 50 | 43 | \$1,640 | 6 | 3 | 25 | 43 | 0 | \$1,640 | 3 | 3 | 25 |
| LAKELAND | 25 | 0 | 0 | \$2,600 | 6 | 3 | 25 | 0 | 0 | \$5,773 | 6 | 3 | 25 |
| MORRELL PARK | 25 | 55 | 76 | \$1,090 | 20 | 53 | 25 | 55 | 76 | \$2,080 | 20 | 42 | 25 |
| PATAPSCO | 41 | 250 | 290 | \$0 | 0 | 0 | 41 | 275 | 210 | \$0 | 0 | 0 | 41 |
| SAMUEL F. B. MORSE | 0 | 0 | 156 | 1815 | 0 | 0 | 25 | 130 | 75 | 1005 | 0 | 0 | 0 |
| South West | 116 | 355 | 565 | \$7,145 | 32 | 59 | 141 | 503 | 361 | 10498 | 29 | 48 | 116 |
| WEST RECREATION AREA | | | | | | | | | | | | | |
| BENTALOU | 25 | 207 | 130 | \$2,570 | 7 | 78 | 24 | 207 | 130 | \$4,434 | 2 | 20 | 24 |
| EDGEWOOD/LYNDHURST | 10 | 165 | 150 | \$705 | 5 | 18 | 10 | 165 | 192 | \$120 | 5 | 35 | 10 |
| MEDFIELD | 51 | 116 | 10 | \$5,632 | 4 | 252 | 51 | 116 | 10 | \$8,273 | 4 | 252 | 51 |
| MARY RODMAN | 58 | 125 | 64 | \$1,685 | 0 | 0 | 58 | 125 | 0 | \$940 | 0 | 0 | 58 |
| ROBERT C. MARSHALL | 25 | 88 | 135 | \$1,815 | 5 | 335 | 25 | 88 | 135 | \$1,220 | 7 | 455 | 25 |
| West | 169 | 701 | 489 | \$12,407 | 21 | 683 | 168 | 701 | 467 | 14987 | 18 | 762 | 168 |

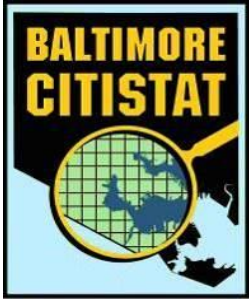
| JUNE | | | | | JULY | | | | | |
|--------------------------------|-------------------|----------------------|------------|---------------------|------------------------------|--------------------------------|-------------------|----------------------|------------|---------------------|
| Enrollment | | Revenue Generated | Volunteers | Volunteer *Hours | Enrollment | | | Revenue Generated | Volunteers | Volunteer *Hours |
| Family Centered Programs | Other Programs | | | | Out of School Programs | Family Centered Programs | Other Programs | | | |
| 30 | 128 | \$2,780 | 0 | 0 | 60 | 30 | 99 | \$2,165 | 3 | 55 |
| 121 | 70 | \$6,985 | 4 | 96 | 21 | 121 | 35 | \$530 | 4 | 115 |
| 0 | 24 | \$4,200 | 0 | 0 | 0 | 0 | 24 | \$4,200 | 0 | 0 |
| 90 | 101 | \$16,644 | 1 | 25 | 0 | 0 | 0 | \$935 | 0 | 75 |
| 90 | 101 | \$16,644 | 1 | 25 | 54 | 102 | 65 | \$1,440 | 4 | 60 |
| 788 | 260 | \$40,740 | 23 | 867 | 79 | 789 | 102 | \$31,057 | 23 | 877 |
| 0 | 90 | \$25,565 | 6 | 3 | 54 | 0 | 0 | \$4,515 | 6 | 3 |
| 1119 | 774 | \$113,558 | 35 | 1016 | 268 | 1042 | 325 | \$44,842 | 40 | 1185 |
| | | | | | | | | | | |
| 131 | 80 | \$11,327 | 5 | 200 | 117 | 131 | 80 | \$2,474 | 4 | 275 |
| 29 | 96 | \$7,268 | 0 | 0 | 0 | 0 | 0 | \$13,114 | 4 | 20 |
| 40 | 31 | \$2,672 | 268 | 268 | 38 | 40 | 14 | \$2,125 | 18 | 268 |
| 180 | 199 | \$3,327 | 25 | 450 | 65 | 180 | 50 | \$8,320 | 13 | 265 |
| 143 | 421 | \$14,215 | 6 | 75 | 138 | 144 | 246 | 13,569.75 | 2 | 36 |
| 0 | 281 | \$18,555 | 30 | 461 | 19 | 0 | 112 | \$880 | 30 | 461 |
| 523 | 1108 | \$57,364 | 334 | 1454 | 377 | 495 | 502 | \$40,483 | 71 | 1325 |
| | | | | | | | | | | |
| 0 | 123 | \$4,601 | 0 | 0 | 25 | 0 | 89 | \$1,935 | 0 | 0 |
| 0 | 0 | \$0 | 0 | 0 | | | | | | |
| 119 | 45 | \$3,250 | 1 | 30 | 25 | 119 | 22 | \$275 | 1 | 30 |
| 129 | 121 | \$3,300 | 0 | 0 | 0 | 146 | 128 | \$2,815 | 0 | 0 |
| 98 | 183 | \$5,632.50 | 2 | 52 | 35 | 98 | 112 | \$1,960 | 2 | 63 |
| 38 | 34 | \$649 | 30 | 461 | 65 | 38 | 33 | \$3,800 | 1 | 130 |
| 50 | 163 | \$6,935 | 1 | 24 | 0 | 0 | 0 | \$2,215 | 1 | 24 |
| 434 | 669 | \$24,368 | 34 | 567 | 150 | 401 | 384 | \$13,000 | 5 | 247 |
| | | | | | | | | | | |
| 16 | 179 | \$8,918 | 5 | 96 | 26 | 16 | 91 | \$1,951 | 3 | 552 |
| 0 | 49 | \$3,760 | 6 | 3 | 21 | 0 | 25 | \$705 | 2 | 45 |
| 0 | 56 | \$9,420 | 6 | 3 | 0 | 0 | 0 | \$3,055 | 0 | 0 |
| 191 | 0 | \$761 | 2 | 60 | 50 | 181 | 0 | \$2,302 | 2 | 140 |
| 338 | 2039 | \$1,290 | 0 | 0 | 22 | 338 | 2039 | 2370 | 0 | 0 |
| 390 | 139 | \$3,200 | 20 | 162 | 68 | 394 | 28 | 6275 | 8 | 792 |
| 935 | 2462 | \$27,349 | 39 | 324 | 187 | 929 | 2183 | \$16,658 | 15 | 1529 |
| | | | | | | | | | | |
| 43 | 0 | \$6,072 | 1 | 3 | 0 | 0 | 0 | \$2,590 | 1 | 30 |
| 0 | 49 | \$7,510 | 6 | 3 | 25 | 0 | 0 | \$2,020 | 6 | 3 |
| 55 | 98 | \$2,445 | 20 | 38 | 25 | 55 | 76 | \$1,062 | 20 | 42 |
| 250 | 406 | \$2,700 | 0 | 0 | 0 | 0 | 0 | \$0 | 0 | 0 |
| 0 | 99 | 2795 | 0 | 0 | 0 | 0 | 0 | 950 | 0 | 0 |
| 348 | 652 | \$21,522 | 27 | 44 | 50 | 55 | 76 | \$6,622 | 27 | 75 |
| | | | | | | | | | | |
| 223 | 217 | \$15,092 | 0 | 0 | 24 | 227 | 150 | \$10,847 | 0 | 30 |
| 165 | 344 | \$5,825 | 5 | 21 | 10 | 165 | 150 | \$2,267 | 5 | 0 |
| 116 | 75 | \$20,965 | 4 | 252 | 51 | 116 | 10 | \$1,050 | 4 | 252 |
| 125 | 103 | \$1,235 | 0 | 0 | 0 | 58 | 125 | \$5,180 | 0 | 0 |
| 88 | 322 | \$5,715 | 7 | 465 | 25 | 88 | 135 | \$1,530 | 7 | 300 |
| 717 | 1061 | \$48,832 | 16 | 738 | 110 | 654 | 570 | \$20,874 | 16 | 582 |



DEPARTMENT OF RECREATION AND PARKS
CITISTAT
REPORTING PERIOD:
Summer Camps

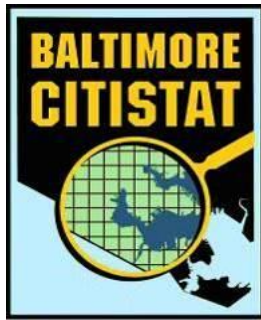
| | 4-Mar | 18-Mar | 1-Apr | 15-Apr | 29-Apr | 13-May | 27-May | 10-Jun | 24-Jun | 8-Jul | 22-Jul | 5-Aug |
|---------------------------|-------|--------|-------|--------|--------|--------|--------|--------|--------|-------|--------|-------|
| WEST | | | | | | | | | | | | |
| BENTALOU | 0 | 0 | 0 | 5 | 7 | | | | | | 65 | |
| CAHILL | 0 | 0 | 0 | 15 | 15 | | | | | | 75 | |
| EDGEWOOD/LYNTHURST | 0 | 0 | 0 | 0 | 13 | | | | | | 34 | |
| FRED B. LEIDIG | 0 | 0 | 0 | 0 | 0 | | | | | | 30 | |
| MARY RODMAN | 0 | 0 | 0 | 0 | 0 | | | | | | 29 | |
| TOTALS | 0 | 0 | 0 | 20 | 35 | 0 | 0 | 0 | 0 | 0 | 233 | 0 |
| SOUTH | | | | | | | | | | | | |
| FARRING-BAYBROOK | 0 | 0 | 0 | 6 | 8 | | | | | | 20 | |
| CURTIS BAY | 0 | 0 | 0 | 37 | 37 | | | | | | 40 | |
| LAKELAND | 0 | 0 | 2 | 12 | 12 | | | | | | 46 | |
| MORRELL PARK | 0 | 0 | 1 | 1 | 4 | | | | | | 22 | |
| PATAPSCO | 0 | 0 | 0 | 0 | 0 | | | | | | 58 | |
| TOTALS | 0 | 0 | 3 | 56 | 61 | 0 | 0 | 0 | 0 | 0 | 186 | 0 |
| EAST | | | | | | | | | | | | |
| CARROLL F. COOK | 0 | 0 | 0 | 0 | 0 | | | | | | 33 | |
| DEWEE | 0 | 0 | 0 | 0 | 2 | | | | | | 24 | |
| RITA CHURCH | 0 | 0 | 0 | 0 | 0 | | | | | | 0 | |
| FORT WORTHINGTON | 0 | 0 | 0 | 0 | 0 | | | | | | 27 | |
| HERRING RUN | 0 | 0 | 0 | 6 | 6 | | | | | | 50 | |
| MORA CROSSMAN | 0 | 17 | 17 | 25 | 31 | | | | | | 46 | |
| VSB/PATTERSON PARK | 0 | 0 | 5 | 5 | 15 | | | | | | 40 | |
| TOTALS | 0 | 17 | 22 | 36 | 54 | 0 | 0 | 0 | 0 | 0 | 220 | 0 |
| CENTRAL | | | | | | | | | | | | |
| CHICK WEBB | 0 | 3 | 7 | 7 | 110 | | | | | | 43 | |
| ELLA BAILEY | 0 | 0 | 0 | 10 | 10 | | | | | | 56 | |
| LOCUST POINT | 0 | 0 | 0 | 10 | 20 | | | | | | 35 | |
| MOUNT ROYAL | 0 | 0 | 0 | 11 | 14 | | | | | | 75 | |
| TOTALS | 0 | 3 | 7 | 38 | 154 | 0 | 0 | 0 | 0 | 0 | 209 | 0 |
| EAST CENTRAL | | | | | | | | | | | | |
| BARCLAY | | | | | | | | | | | 0 | |
| CECIL KIRK | 0 | 0 | 0 | 0 | 0 | | | | | | 34 | |
| COLDSTREAM | 0 | 5 | 5 | 10 | 20 | | | | | | 33 | |
| GREENMOUNT | 0 | 2 | 2 | 5 | 6 | | | | | | 30 | |
| MADISON SQUARE | 0 | 16 | 16 | 29 | 29 | | | | | | 50 | |
| OLIVER | 0 | 0 | 0 | 1 | 20 | | | | | | 30 | |
| TOTAL | 0 | 23 | 23 | 45 | 75 | 0 | 0 | 0 | 0 | 0 | 177 | 0 |
| WEST CENTRAL | | | | | | | | | | | | |
| JAMES MCHENRY | | | | | | | | | | | 0 | |
| JOHN E. HOWARD | 0 | 0 | 0 | 3 | 5 | | | | | | 66 | |
| ROBERT C. MARSHALL | 0 | 1 | 1 | 7 | 10 | | | | | | 43 | |
| SAMUEL F. B. MORSE | 0 | 4 | 4 | 10 | 16 | | | | | | 33 | |
| TOTALS | 0 | 5 | 5 | 20 | 31 | 0 | 0 | 0 | 0 | 0 | 142 | 0 |
| NORTH WEST | | | | | | | | | | | | |
| C. C. JACKSON | 0 | 0 | 4 | 4 | 4 | | | | | | 50 | |
| JAMES D. GROSS | 0 | 0 | 2 | 2 | 2 | | | | | | 44 | |
| MEDFIELD | 25 | 30 | 30 | 45 | 60 | | | | | | 60 | |
| ROOSEVELT | 0 | 0 | 6 | 6 | 6 | | | | | | 48 | |
| TOTALS | 25 | 30 | 42 | 57 | 72 | 0 | 0 | 0 | 0 | 0 | 202 | 0 |
| NORTHEAST | | | | | | | | | | | | |
| GARDENVILLE | 0 | 10 | 12 | 16 | 16 | | | | | | 56 | |
| NORTHWOOD | 2 | 5 | 5 | 10 | 18 | | | | | | 110 | |
| WOODHOME | 25 | 30 | 30 | 33 | 34 | | | | | | 55 | |
| TOTALS | 27 | 45 | 47 | 59 | 68 | 0 | 0 | 0 | 0 | 0 | 221 | 0 |
| SPECIAL FACILITIES | | | | | | | | | | | | |
| All-Star Tennis | 0 | 0 | 0 | 0 | 0 | | | | | | 50 | |

[illegible][illegible]



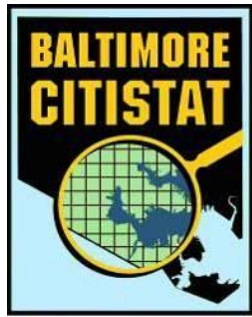
DEPARTMENT OF RECREATION AND PARKS
CITISTAT
REPORTING PERIOD:
Adult and Youth Sports

| YOUTH SPORTS | | | | | | | | | | | | |
|-------------------------------|------------|------------------------|-------|---------------|------------|------------------------|-------|---------------|------------|------------------------|-------|---------------|
| | July | | | | August | | | | September | | | |
| Sports Program | # of teams | Avg. # of participants | Staff | Total Revenue | # of teams | Avg. # of participants | Staff | Total Revenue | # of teams | Avg. # of participants | Staff | Total Revenue |
| Baseball | 32 | 15/920 | 1 | \$0 | | | | | | | | |
| Basketball | 91 | 12/864 | 6 | 0 | | | | | | | | |
| Fishing | 1 | 25/225 | 2 | 0 | | | | | | | | |
| Football | | | | | | | | | | | | |
| Lacrosse | 1 | 35/140 | 7 | 0 | | | | | | | | |
| Outdoor Soccer | | | | | | | | | | | | |
| Softball | | | | | | | | | | | | |
| Street Hockey | 7 | 10/630 | 7 | 0 | | | | | | | | |
| Tennis | 1 | 40/880 | 7 | \$10,636 | | | | | | | | |
| Track & Field | 1 | 75/1575 | 8 | \$5,625 | | | | | | | | |
| ADULT SPORTS (ages 18+ years) | | | | | | | | | | | | |
| | July | | | | August | | | | September | | | |
| Sports Program | # of teams | Avg. # of participants | Staff | Total Revenue | # of teams | Avg. # of participants | Staff | Total Revenue | # of teams | Avg. # of participants | Staff | Total Revenue |
| Baseball Program | 7 | 15/1008 | 1 | \$0 | | | | | | | | |
| Basketball | | | | | | | | | | | | |
| Outdoor Soccer | 34 | 15/2040 | 2 | 0 | | | | | | | | |
| Softball Program | 180 | 15/10.800 | 1 | 0 | | | | | | | | |
| Street Hockey | 20 | 10/800 | 1 | 0 | | | | | | | | |



DEPARTMENT OF RECREATION AND PARKS
CITISTAT
Jul-13
Upton Boxing Center

[illegible]

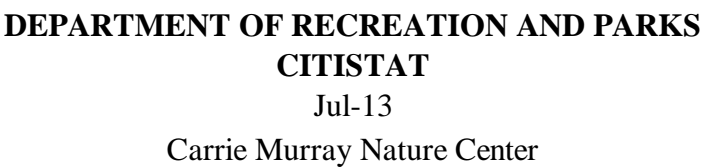


DEPARTMENT OF RECREATION AND PARKS
CITISTAT
Jul-13
Mt. Pleasant Ice Arena

Citi Stat Tracking - July `2013

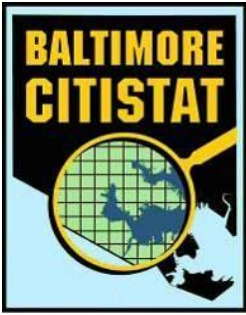
| Date | Time On | Time Off | Special Facility | Activity | Fee Charged | # of Participants | Fee Reason | Who Rented Contract or Rental? | Net Gain to City | Notes |
|----------|---------|----------|------------------|----------------|-------------|-------------------|------------|--------------------------------|----------------------|-------|
| 7/1/2013 | 7am | 8am | | Freestyle | \$13.00 | 2 | Public | BCRP | \$26.00 | |
| 7/1/2013 | 8am | 9am | | Freestyle | \$13.00 | 3 | Public | BCRP | \$39.00 | |
| 7/1/2013 | 12:30pm | 2:30pm | | Figure Skating | \$180.00 | 112 | Private | Camp Bias | \$360.00 | |
| 7/1/2013 | 3pm | 5pm | | Public Session | \$4.00 | 19 | Public | BCRP | \$76.00 | |
| 7/1/2013 | 5pm | 6pm | | LTS | \$98.00 | 34 | Public | BCRP | | |
| 7/1/2013 | 6:10pm | 7pm | | Figure Skating | \$180.00 | 16 | Private | Baltimore Figure Skating Club | \$330.00 | |
| 7/1/2013 | 7:10pm | 8pm | | Figure Skating | | 14 | | BFSC | | |
| 7/1/2013 | 8:10pm | 9:40pm | | hockey | \$180.00 | 18 | Private | Steve Wirth Hockey | \$180.00 | |
| 7/2/2013 | 7am | 8am | | Freestyle | \$13.00 | 5 | Public | BCRP | \$65.00 | |
| 7/2/2013 | 8am | 9am | | Freestyle | \$13.00 | 5 | Public | BCRP | \$65.00 | |
| 7/2/2013 | 12:30pm | 2:30pm | | Figure Skating | \$180.00 | 114 | Public | Hadassah Wolf | \$360.00 | |
| 7/2/2013 | 3pm | 5pm | | Public Session | \$4.00 | 28 | Public | Public Session | \$112.00 | |
| 7/2/2013 | 7:30pm | 8:45pm | | Rental | \$180.00 | 13 | Private | Steve Wirth Hockey | \$180.00 | |
| 7/3/2013 | 7am | 8am | | Freestyle | \$13.00 | 4 | Public | BCRP | \$52.00 | |
| 7/3/2013 | 8am | 9am | | Freestyle | \$13.00 | 5 | Public | BCRP | \$65.00 | |
| 7/3/2013 | 12:30pm | 2pm | | Rec Center | \$4.00 | 43 | Public | BCRP | \$172.00 | |
| 7/3/13/ | 3pm | 5pm | | Public Session | \$4.00 | 86 | Public | BCRP | \$344.00 | |
| 7/3/2013 | 6pm | 7pm | | LTS | \$180.00 | 31 | Public | BCRP | | |
| 7/3/2013 | 7:30pm | 9pm | | hockey | \$180.00 | 20 | Private | Steve Wirth Hockey | \$180.00 | |
| 7/4/2013 | Holiday | | | | | | | | | |
| 7/5/2013 | 7am | 8am | | Freestyle | \$13.00 | 3 | Public | BCRP | \$39.00 | |
| 7/5/2013 | 8am | 9am | | Freestyle | \$13.00 | 2 | Public | BCRP | \$26.00 | |
| 7/5/2013 | 10:30am | 11:30am | | Rental | \$180.00 | 16 | private | Positive Youth Expression | | |
| 7/5/2013 | 7pm | 9pm | | Public | \$4.00 | 28 | Public | BCRP | | |
| 7/6/2013 | 9am | 9:50am | | Figure Skating | \$180.00 | 9 | private | Baltimore Figure Skating Club | \$480.00 | |
| 7/6/2013 | 10am | 10:50am | | Figure Skating | | 5 | | BFSC | | |
| 7/6/2013 | 11am | 11:50am | | Figure Skating | | 5 | | BFSC | | |
| 7/6/2013 | 12:30pm | 1:30pm | | Freestyle | \$13.00 | 3 | Public | BCRP | \$39.00 | |
| 7/6/2013 | 1;30pm | 2:30pm | | Freestyle | \$13.00 | 2 | Public | BCRP | \$26.00 | |
| 7/6/2013 | 3pm | 5pm | | Public Session | \$4.00 | 31 | Public | BCRP | \$124.00 | |
| 7/7/2013 | 9am | 10:30am | | Hockey | \$180.00 | 19 | private | Jeff Green | \$270.00 | |
| 7/7/2013 | 3pm | 5pm | | Public Session | \$4.00 | 49 | Public | BCRP | \$196.00 | |
| 7/7/2013 | 6:30pm | 7:30pm | | Edge | \$20.00 | 10 | Public | BCRP | \$200.00 | |
| 7/7/2013 | 7:30pm | 9pm | | Freestyle | \$18.00 | 7 | Public | BCRP | \$126.00 | |
| 7/8/2013 | 7am | 8am | | Freestyle | \$13.00 | 5 | Public | BCRP | \$126.00 | |
| 7/8/2013 | 8am | 9am | | Freestyle | \$13.00 | 2 | Public | BCRP | \$26.00 | |
| 7/8/2013 | 9am | 3pm | | Camp | \$225/\$150 | 48/5 | Public | BCRP | \$10,125.00/\$750.00 | |
| 7/8/2013 | 3pm | 5pm | | Public Session | \$4.00 | 23 | Public | BCRP | \$92.00 | |
| 7/8/2013 | 5pm | 6pm | | LTS | \$98.00 | 33 | Public | BCRP | | |
| 7/8/2013 | 6:10pm | 7pm | | Figure Skating | \$180.00 | 23 | private | Baltimore Figure Skating Club | \$330.00 | |
| 7/8/2013 | 7:10pm | 8pm | | | | 9 | | BFSC | | |
| 7/8/2013 | 8:10pm | 9:40pm | | Hockey | \$180.00 | 24 | private | Steve Wirth | \$180.00 | |
| 7/9/2013 | 7am | 8am | | Freestyle | \$13.00 | 6 | Public | BCRP | \$78.00 | |

| | | | | | | | | | | |
|-----------|---------|---------|--|----------------|-------------|----|---------|-------------------------------|------------|--|
| 7/9/2013 | 8am | 9am | | Freestyle | \$13.00 | 6 | Public | BCRP | \$78.00 | |
| | | | | | | | | | | |
| 7/9/2013 | 9am | 3pm | | Camp | \$225/\$150 | 55 | Public | BCRP | | |
| 7/9/2013 | 3pm | 5pm | | Public Session | \$4.00 | 27 | Public | BCRP | \$108.00 | |
| 7/9/2013 | 6:15pm | 8:15pm | | Hockey | \$180.00 | 35 | Private | Mike Sharemek | \$360.00 | |
| 7/9/2013 | 8:30pm | 9:45pm | | Hockey | \$180.00 | 13 | Private | Steve Wirth | \$180.00 | |
| 7/10/2013 | 7am | 8am | | Freestyle | \$13.00 | 4 | Public | BCRP | \$52.00 | |
| 7/10/2013 | 8am | 9am | | Freestyle | \$13.00 | 2 | Public | BCRP | \$26.00 | |
| 7/10/2013 | 9am | 3pm | | Camp | \$225/150 | 54 | Public | BCRP | | |
| 7/10/2013 | 3pm | 5pm | | Public Session | \$4.00 | 31 | Public | BCRP | \$124.00 | |
| 7/10/2013 | 6pm | 7pm | | LTS | \$98.00 | 33 | Public | BCRP | | |
| 7/10/2013 | 7:30pm | 9pm | | Hockey | \$180.00 | 19 | Private | Steve Wirth | \$180.00 | |
| 7/10/2013 | 9:30pm | 10:30pm | | Hockey | \$180.00 | 21 | Private | Rich Glassco | \$180.00 | |
| 7/11/2013 | 7am | 8am | | Freestyle | \$13.00 | 6 | Public | BCRP | \$78.00 | |
| 7/11/2013 | 8am | 9am | | Freestyle | \$13.00 | 5 | Public | BCRP | \$65.00 | |
| 7/11/2013 | 9am | 3pm | | Camp | \$225/\$150 | 55 | Public | BCRP | | |
| 7/11/2013 | 3pm | 5pm | | Public Session | \$4.00 | 26 | Public | BCRP | \$104.00 | |
| 7/11/2013 | 5pm | 6pm | | Freestyle | \$13.00 | 3 | Public | BCRP | \$39.00 | |
| 7/11/2013 | 6:10pm | 7pm | | Figure Skating | \$180.00 | 15 | Private | Baltimore Figure Skating Club | \$330.00 | |
| 7/11/2013 | 7:10pm | 8pm | | | | | | BFSC | | |
| 7/11/2013 | 8:15pm | 10pm | | Hockey | \$180.00 | 22 | Private | Harbor City | \$315.00 | |
| 7/12/2013 | 7am | 8am | | Freestyle | \$13.00 | 13 | Public | BCRP | \$169.00 | |
| 7/12/2013 | 8am | 9am | | Freestyle | \$13.00 | 7 | Public | BCRP | \$91.00 | |
| 7/12/2013 | 9am | 3pm | | Camp | \$225/\$150 | 55 | Public | BCRP | | |
| 7/12/2013 | 5pm | 6:30pm | | Hockey | \$180.00 | 20 | Private | Laura Stamn | \$1,620.00 | |
| 7/12/2013 | 6:45pm | 8:15pm | | Hockey | \$180.00 | 25 | Private | | | |
| 7/13/2013 | 9am | 10:30am | | Hockey | \$180.00 | 20 | Private | Laura Stamn | | |
| 7/13/2013 | 10:45am | 12:15pm | | Hockey | \$180.00 | 20 | Private | | | |
| 7/13/2013 | 12:30pm | 1:30pm | | Freestyle | \$13.00 | 9 | Public | BCRP | \$117.00 | |
| 7/13/2013 | 1:30pm | 2:30pm | | Freestyle | \$13.00 | 2 | Public | BCRP | \$26.00 | |
| | | | | | | | | | \$26.00 | |
| 7/13/2013 | 3pm | 5pm | | Public Session | \$4.00 | 81 | Public | BCRP | \$324.00 | |
| 7/14/2013 | 9am | 10:30am | | Hockey | \$180.00 | 20 | private | Laura Stamn | | |
| 7/14/2013 | 10:45am | 12:15pm | | Hockey | | 25 | private | | | |
| 7/14/2013 | 3pm | 5pm | | Public Session | \$4.00 | 75 | Public | BCRP | \$300.00 | |
| 7/14/2013 | 6:30pm | 7:30pm | | Edge | \$20.00 | 10 | Public | BCRP | \$200.00 | |
| 7/14/2013 | 7:30pm | 9pm | | Freestyle | \$18.00 | 7 | Public | BCRP | \$126.00 | |
| 7/15/2013 | 7am | 8am | | Freestyle | \$13.00 | 3 | Public | BCRP | \$39.00 | |
| 7/15/2013 | 8am | 9am | | Freestyle | \$13.00 | 2 | Public | BCRP | \$26.00 | |
| 15-Jul | 9am | 3pm | | Camp | \$225.00 | 43 | Public | BCRP | | |
| 7/15/2013 | 3pm | 5pm | | Public Session | \$4.00 | 23 | Public | BCRP | \$92.00 | |
| 7/15/2013 | 5pm | 6pm | | LTS | \$98.00 | 34 | Public | BCRP | | |
| 7/15/2013 | 6:10pm | 7pm | | Figure Skating | \$180.00 | 9 | private | Baltimore Figure Skating Club | \$330.00 | |
| 7/15/2013 | 7:10pm | 8pm | | | | 5 | | BFSC | | |
| 7/15/2013 | 8:10pm | 9:40pm | | Hockey | \$180.00 | 28 | private | Steve Wirth | \$180.00 | |
| 7/16/2013 | 7am | 8am | | Freestyle | \$13.00 | 3 | Public | BCRP | \$39.00 | |
| 7/16/2013 | 8am | 9am | | Freestyle | \$13.00 | 4 | Public | BCRP | \$52.00 | |
| 7/16/2013 | 9am | 3pm | | Camp | \$13.00 | 43 | Public | BCRP | | |
| 7/16/2013 | 3pm | 5pm | | Public Session | \$4.00 | 33 | Public | BCRP | \$132.00 | |
| 7/16/2013 | 6:15pm | 8:15pm | | Hockey | \$180.00 | 25 | private | Mike Sharemek | \$360.00 | |
| 7/16/2013 | 8:30pm | 9:45pm | | Hockey | \$180.00 | 13 | private | Steve Wirth | \$180.00 | |
| 7/17/2013 | 7am | 8am | | Freestyle | \$13.00 | 3 | Public | BCRP | \$39.00 | |
| 7/17/2013 | 8am | 9am | | Freestyle | \$13.00 | 7 | Public | BCRP | \$91.00 | |
| 7/17/2013 | 9am | 3pm | | Camp | \$225.00 | 46 | Public | BCRP | | |
| 7/17/2013 | 3pm | 5pm | | Public Session | \$4.00 | 23 | Public | BCRP | \$92.00 | |
| 7/17/2013 | 6pm | 7pm | | LTS | \$98.00 | 29 | Public | BCRP | | |
| 7/17/2013 | 7:30pm | 9pm | | Hockey | \$180.00 | 21 | private | Steve Wirth | \$180.00 | |

Citi Stat Tracking - April 2013

[illegible]

[illegible]

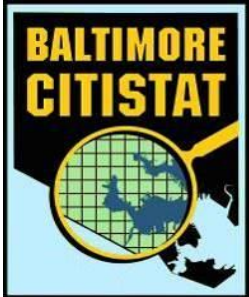


DEPARTMENT OF RECREATION AND PARKS
CITISTAT
REPORTING PERIOD:
Building and Park Maintenance

| Date | 3/30-4/12 | 4/13-4/26 | 4/27-5/10 | 5/11-5/24 | 5/25-6/7 | 6/8-6/21 | 6/22-7/5 | 7/6-7/19 | 7/20-8/2 | 8/3-8/16 | 8/17-8/30 | 8/31-9/13 |
|------------------------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Created/New SRs | | | | | | | | | | | | |
| Park Maintenance | | | | | | | 3 | 1 | 6 | | | |
| Community Recreation Centers | | | | | | | 5 | 52 | 25 | | | |
| Custodians | | | | | | | 0 | 0 | 0 | | | |
| Aquatics | | | | | | | 5 | 13 | 16 | | | |
| Administrative Building | | | | | | | 1 | 2 | 0 | | | |
| Special Facilities | | | | | | | 3 | 6 | 2 | | | |
| Therapeutics | | | | | | | 0 | 0 | 0 | | | |

| | | | | | | | | | | | | |
|------------------------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Open SRs | 3/30-4/12 | 4/13-4/26 | 4/27-5/10 | 5/11-5/24 | 5/25-6/7 | 6/8-6/21 | 6/22-7/5 | 7/6-7/19 | 7/20-8/2 | 8/3-8/16 | 8/17-8/30 | 8/31-9/13 |
| Park Maintenance | | | | | | | 0 | 0 | 4 | | | |
| Community Recreation Centers | | | | | | | 2 | 29 | 14 | | | |
| Custodians | | | | | | | 0 | 0 | 0 | | | |
| Aquatics | | | | | | | 1 | 4 | 6 | | | |
| Administrative Building | | | | | | | 1 | 1 | 0 | | | |
| Special Facilities | | | | | | | 2 | 4 | 2 | | | |
| Therapeutics | | | | | | | 0 | 0 | 0 | | | |

| | | | | | | | | | | | | |
|------------------------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|-----------|-----------|
| Closed SRs | 3/30-4/12 | 4/13-4/26 | 4/27-5/10 | 5/11-5/24 | 5/25-6/7 | 6/8-6/21 | 6/22-7/5 | 7/6-7/19 | 7/20-8/2 | 8/3-8/16 | 8/17-8/30 | 8/31-9/13 |
| Park Maintenance | | | | | | | 3 | 1 | 2 | | | |
| Community Recreation Centers | | | | | | | 3 | 23 | 11 | | | |
| Custodians | | | | | | | 0 | 0 | 0 | | | |
| Aquatics | | | | | | | 4 | 9 | 10 | | | |
| Administrative Building | | | | | | | 0 | 0 | 0 | | | |
| Special Facilities | | | | | | | 1 | 2 | 0 | | | |
| Therapeutics | | | | | | | 0 | 0 | 0 | | | |



DEPARTMENT OF RECREATION AND PARKS
CITISTAT
REPORTING PERIOD:
Senior Activities

| CITY WIDE | MONTHLY REPORTING PERIODS | | | | | | | | |
|---------------------------------------|---------------------------|-----|---------|---------|--------|-----------|---------|----------|----------|
| | April | May | June | July | August | September | October | November | December |
| No. of Golden Age Clubs | | | 90 | 90 | | | | | |
| Golden Age Club Enrollment | | | 2,521 | 2,467 | | | | | |
| Golden Age Club Participation | | | 4,889 | 4,705 | | | | | |
| No. of Special Events | | | 3 | 3 | | | | | |
| Attendance (City-Wide Events) | | | 371 | 784 | | | | | |
| No. of Bus Trips | | | 13 | 15 | | | | | |
| No. of Bus Trip Participants | | | 287 | 364 | | | | | |
| No. of Performances - Charm City Band | | | 1 | 2 | | | | | |
| Attendance at Performances | | | 45 | 65 | | | | | |
| No. of Volunteers | | | 551 | 502 | | | | | |
| No. of Volunteer hours | | | 607 | 589 | | | | | |
| Revenue | | | \$6,092 | \$9,664 | | | | | |